

Developmental Disabilities Council
Reading Cover Page

Date: September 21, 2006

Meeting: Self-Determination & Individual
Development Workgroup

Reading Number: 06-SD-01

Included in the Reading:

Workgroup Performance Targets & Project Budgets
Draft Big Picture Work Plan

Background/Summary:

The 2007-2011 State Plan was submitted on August 1, 2006. We are now beginning the process of planning for achieving the performance targets assigned to the workgroup.

Assignment:

Review the Workgroup Performance Targets & Project Budgets and the Draft Big Picture Workplan and come prepared to discuss the workplan.

Focus Questions:

What activities should the workgroup focus to start with?

Questions, please contact Clare Billings at 1-800-634-4473, clareb@cted.wa.gov

Workgroup Performance Targets & Project Budgets

1. Self-Determination and Individual Development Workgroup

Focus is on promoting self-determination, people with developmental disabilities getting jobs, supporting self-advocates leadership in public policy advocacy and youth leadership development.

**Lead Staff: Clare Billings
Brian Dahl**

Program Areas: Employment, Self-Advocates in Leadership (SAIL) Coalition, Transition School to Work, Working Age Adult Policy, Youth Leadership Development, Transportation, Self-Determination, Self-Advocates mentoring & training other self-advocated on healthy habits (DDD, PF & UCEDD), DDLOT Individual Trusts

Employment Outcome #1 – Students with developmental disabilities exiting school have jobs or post-secondary education plans.

Employment Performance Target EM 1.1

All students with developmental disabilities exiting school have jobs or post-secondary education plans, each year of the State Plan

- 650 students each year
- Jobs/education plans of their choice
- Paying the prevailing industry wage and not less than minimum wage

Employment Outcome #2 – People with developmental disabilities who want to be are self-employed.

Employment Performance Target EM 2.1

80 people with developmental disabilities are self-employed, by the end of the State Plan.

- 5 in Year 1
- 10 in Year 2
- 15 in Year 3
- 20 in Year 4
- 30 in Year 5

Employment Outcome #3 – Funding for developmental disabilities employment support and services is increased.

Performance Target EM 3.1

The State Budget for employment services & supports for people with developmental disabilities is increased by \$24 million, by the end of the State Plan.

- \$12 million in Year 2
- \$12 million in Year 4

Employment Outcome #4 – Policies are changed or enacted to improve employment outcomes for people with developmental disabilities.

Performance Target EM 4.1

3 policies are enacted or changed eliminate barriers and improve employment outcomes for people with developmental disabilities, by the end of the State Plan.

- Ticket to Work is funded & people with developmental disabilities are employed and retaining Medicaid coverage
- DDD Working Age Adult Policy implementation increases/improves employment outcomes for adults with developmental disabilities.
- Businesses are welcoming and accommodating to employees with developmental disabilities.
- Students with developmental disabilities exit school with jobs or higher education plans.
- Schools' transition planning includes training and information on a wide variety of employment options including PASS plans, IRWE, internships, volunteering and self-employment.

Self-Advocacy Outcome #1 Self-advocates participate in public policy advocacy.

Self-Advocacy Performance Target 1.1 – Self-advocates in Leadership (SAIL) coalition membership increases by 12 new members each year in the State Plan.

Self-Advocacy Performance Target 1.2 - A statewide self-advocacy coordinator and 4 regional self-advocacy coordinators provide ongoing information about SAIL activities, public policy and legislative issues, throughout each year of the State Plan.

Self-Advocacy Performance Target 1.3 – Self-Advocates influence 2 positive public policy changes increasing their self-determination, choice and control by the end of the State Plan.

~~**Self-Advocacy Performance Target 1.4** – 6 self-advocates are mentoring other self-advocates in legislative advocacy, each year of the State Plan.~~

Self-Advocacy Objective #2 - Self-advocates participate in self-advocacy and leadership groups.

Self-Advocacy Performance Target 2.1 – 200 self-advocates are trained in self-determination each year of the State Plan.

Self-Advocacy Performance Target 2.2 – The number of self-advocates participating in local self-advocacy groups increases by 50 new members each year of the State Plan.

Self-Advocacy Performance Target 2.3 – Twelve self-advocates youths participate in culturally diverse leadership forum, each year of the State Plan.

Quality Assurance Objective #1 – The quality of services and supports provided to people with developmental disabilities and their families is improved.

Quality Assurance Performance Target 1.4 – 500 new trust accounts are building personal assets in the Developmental Disabilities Life Opportunities Trust by the end of the State Plan.

- Trust 1 – third party trusts
- Trust 2 – self-settled trusts

Transportation Goal: People with developmental disabilities and their families have access to transportation services for all aspects of community living.

Transportation Collaborators

- Department of Transportation/Agency Council on Coordinated Transportation
- Division of Developmental Disabilities
- Developmental Disabilities Community Advocacy Coalition
- Arc of Washington
- Parent Coalitions
- Self-Advocates and family members
- Transit Authorities

Transportation Strategies

- Advocacy for public transit funding, additional routes, increased access and reducing ride time
- Participation on local transit boards
- Promoting transportation planning in transition school to work & other employment efforts
- Market the Skagit Transit Training project model & outcomes to other transit authorities across the state.
- Educating & informing the public about special needs transportation needs
- Promoting planning for the transportation needs of people who do not drive in all transportation funding and projects.

Budget/Project amounts

- ✓ Budget \$40,000/year for project(s) to achieve the employment performance targets.
- ✓ Self-Advocacy: Budget \$71,000/year to support Self-Advocates in Leadership, self-advocates mentoring self-advocates. \$10,000/year for Youth Leadership Development
- ✓ DDLOT budget is funded by a private fee account (Funds 263)
- ✓ Self-Determination training & increasing local self-advocacy groups is funded by DDD pass-through to People First.

Total Workgroup Budget: \$121,000



**Developmental Disabilities Council
Annual Big Picture Work Plan
Self-Determination & Individual Development
FFY 2007**

Activity or Outcome	November 2006	January 2007	March 2007	May 2007	July 2007	September 2007
State Plan & amendment		Consider State Plan amendments	Recommend to Full Council	Public comment period	Review public input & report to Council	
Legislative issues & agenda		Discuss legislative issues employment	Discuss legislative issues	Debrief Legislative session	Recommend agenda items to Policy Committee	Review legislative agenda
EM1.1 All students exit school with jobs or education plans, each year.						
EM2.1 People with DD who want to be self-employed.	Develop Decision package	Discuss Decision Package	Present to full Council	Conduct RFP	Negotiate contracts	Projects begin
EM3.1 The State Budget for employment supports is increased by \$24 million.		Legislative advocacy	Legislative advocacy			



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FFY 2007**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
SA 1.1 Self-Advocates in Leadership (SAIL) membership increases.	Review current work	Develop Decision Package	Present to full Council	Conduct RFP		
SA 1.2 Statewide SAIL coordinator & 4 regional coordinators.		Include in SA 1.1 DP				
SA 1.3 SAIL influences 2 positive public policy changes.	Report on current activities SAIL legislative agenda	Monitor legislative activities	Monitor legislative activities			
SA 1.4 6 Self-advocates are mentoring other self-advocates in public policy advocacy.	Review current activities	Discuss & develop plan				
SA 2.1 200 Self-advocates trained in self-determination. (funded by DDD)	Monitor People First contract	Monitor People First contract	Monitor People First contract	Work with DDD on new Interlocal	Contract with People First	Monitor People First contract



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FFY 2007**

Activity or Outcome	November 2006	January 2007	March 2007	May 2007	July 2007	September 2007
SA 2.2 50 more self-advocates are participating in local self-advocacy groups, each year (funding from DDD)	Monitor People First contract	Monitor People First contract	Monitor People First contract	Work with DDD on new Interlocal funding for People First	Contract with People First	Monitor People First contract
SA 2.3 Twelve youth with DD participate in youth leadership training			Decision package discussion			
Working Age Adult Policy	Monitor DDD's response to recommendations					Review 1 st year data
Transportation issues	Develop plan					
DDLOT enrollments		Monitor progress			Monitor progress	